

Buffy Heater

From: Buffy Heater
Sent: Tuesday, February 27, 2018 1:46 PM
To: Brian Downs; Kim Bailey
Subject: Budget distribution examples
Attachments: SFY 2018 Budgets by Imperatives with Fund 07-08-17.xlsx; SFY-17 BUDGET BY DIVISION - IMPERATIVE 06-2017.xlsx; Public Health Imperatives with Ranking Criteria 06-12-16.xlsx

Hi,

I came across these worksheets that appear to be one way to answer some questions brought up by SL members regarding the distribution of funding across areas of the agency.

Three SFY are represented – 18, 17, 16. (Though '16 doesn't have data tables associated)

I'm not sure who created them in the past – you may already be aware of them. I thought they might be of interest as something that's been used to associate investments by priority area and fund/revenue code.

Sharing to help provide some ideas on how not to re-invent the wheel – certainly know everyone has a lot on their plate! ☺

Thanks,

Buffy

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